PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY SERVICES - EXTERNAL USE

Name of Procuring Entity:

REGIONAL MANAGER'S OFFICE TANROADS KAGERA

FINANCIAL YEAR

2023/2024

Description	Tender No.	Lot	Procurement	PRE-	QUALIFIC.	ATION		Invitation for 7	ntract signature		
		Number	Method	Invitation Date	Closing- Opening	Notification of Applicants	Tender Invitation Date	Tenders Closing- Opening	Notice of intention to award Date	Vetting/ Ratification of contracts	Notification of Award
1	2	3	4	5	6	7	8	9	10	11	12
WORKS Routine and Recurrent, Periodic Maintenance on Bukoba-Kalebezo -Package I, Routine and Recurrent, Periodic Maintenance and Bridge Major Repair on Bukoba - Bukoba Port - Package II and Routine and Recurrent Maintenance on Kemondo - Kemondo port- Pakage III	AE/001/2023- 24/KGR/W/01	1	NCT	N/A	N/A	N/A	12/06/2023	27/06/2023	05/07/2023	28/06/2023	05/07/2023
Routine and Recurrent and Periodic Maintenance on Rusumo - Lusahunga - Package I, Routine and Recurrent Maintenance on Lusahunga - Geita Border (Kasilo) -Package II, Routine and Recurrent, Periodic Maintenance on Kobero - Ngara - Nyakasanza - Package III, Routine and Recurrent Maintenance on Kalebezo (Biharamulo) - Lusahunga brd - Package IV and Routine and Recurrent Maintenance on Nyakanazi - Kagera/Kigoma border - Package V, Routine and Recurrent Maintenance Kalebezo - Katoke - Nyamuhama(Geita - Kagera brd) -Package VI	AE/001/2023- 24/KGR/W/02	1	NCT	N/A	N/A	N/A	12/06/2023	27/06/2023	05/07/2023	28/06/2023	05/07/2023
Routine and Recurrent and Periodic Maintenance on Kyaka -1 - Bugene - Package I, Routine and Recurrent and Periodic Maintenance on Bugene - Kasulo - Package II	AE/001/2023- 24/KGR/W/03	1	NCT	N/A	N/A	N/A	12/06/2023	27/06/2023	05/07/2023	28/06/2023	05/07/2023
Routine and Recurrent and Periodic Maintenance on Omugakorongo - Murongo 2 - Murongo -Package I, Routine and Recurrent Maintenance on Bugene - Nkwenda - Kaisho - Murongo 2 -Package II, Routine and Recurrent and Periodic Maintenance on Kigarama - Mabira - KyerwaBugene – Kaisho – Murongo road- Package III	AE/001/2023- 24/KGR/W/04	1	NCT	N/A	N/A	N/A	12/06/2023	27/06/2023	05/07/2023	28/06/2023	05/07/2023
ROUTINE AND RECURRENT MAINTENANCE ON REGIONAL ROADS IN BIHARAMULO DISTRICT. Package I; Routine and Recurrent Maintenance on Katoke - Geita/Kagera Border and package II. Routine and Recurrent Maintenance and Bridge Major Repairs on Kasozibaya (Gita/Kagera Border) -Kabindi - Nyantakala road	AE/001/2023- 24/KGR/W/05	1	NCT	N/A	N/A	N/A	12/06/2023	27/06/2023	05/07/2023	28/06/2023	05/07/2023
ROUTINE AND RECURRENT MAINTENANCE WORKS ON REGIONAL ROADS IN NGARA DISTRICT SET 1: Package I: Routine and Recurrent Maintenance works and Bridge Major Repairs on Rulenge - Murusagamba - Kumubuga road, Package II: Routine and Recurrent Maintenance works on unpaved road along Murusagamba TRA - Burundi border road, Package II: Routine and Recurrent Maintanace works on unpaved road along Murusagamba centre - Kigoma/Kagera border road	AE/001/2023- 24/KGR/W/06	1	NCT	N/A	N/A	N/A	12/06/2023	27/06/2023	05/07/2023	28/06/2023	05/07/2023
WORKS IN MULEBA DISTRICT LOT 1. Package 1; Routine and Recurrent Maintenance on along Muhutwe - Kamachumu - Muleba paved & Unpaved regional road, Package II; Routine and Recurrent Maintenance along Kamachumu - Ndolage Regional Road, Package III: Routine and Recurrent Maintenance on along Rwantege - Rushwa unpaved regional road, Package IV: Routine and Recurrent Maintenance on unpaved regional road along Rutenge - Rubale - Kishoju unpaved regional road and Package V: Bridge Major Repairs along Rutenge - Rubale - Kishoju unpaved regional road	AE/001/2023- 24/KGR/W/07		NCT	N/A	N/A	N/A	12/06/2023	27/06/2023	05/07/2023	28/06/2023	05/07/2023
Routine and Recurrent Maintenance on Kyamyorwa - Geita/Kagera brd -Package I, Routine and Recurrent Maintenance on Kasharunga - Ngote - Kasindaga -Package II, , Routine and Recurrent Maintenance on Bushalo - Kaina -Package III, Routine and Recurrent Maintenance on Izigo - Binego -Package IV	AE/001/2023- 24/KGR/W/08	1	NCT	N/A	N/A	N/A	25/05/2023	10/06/2023	05/07/2023	28/06/2023	05/07/2023

WORKS IN MISSENYI DISTRICT LOT 2: Package I: Routine and Recurrent											
Maintenance on unpaved road along Kakunyu - Kagera Sugar jct, Package III:Peroidic Maintenance on unpaved road along Kakunyu - Kagera Sugar jct, Package III: Routine and Recurrent Maintenance on unpaved road along Nyabihanga - Kasambya - Minziro, Package IV: Routine and Recurrent Maintenance on unpaved road along Bunazi - Kasambya, Package V: Routine and Recurrent Maintenance on	AE/001/2023- 24/KGR/W/09	1	NCT	N/A	N/A	N/A	12/06/2023	27/06/2023	05/07/2023	28/06/2023	05/07/2023
paved road along Mutukula - Bukoba,											
BRIDGES PREVENTIVE MAINTENANCE on Trunk and Regional roads	AE/001/2023- 24/KGR/W/10	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
ROUTINE AND RECURRENT MAINTENANCE WORKS FOR LABOUR BASED CONTRACTORS OR SPECIAL GROUPS (OFF CARRIAGE WAY) ON UNPAVED REGIONAL ROAD ALONG	AE/001/2023- 24/KGR/W/11	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
RUSUMO - CUSTOM - NGARA PACKAGE 1 AND PAVED ROAD ON RUSUMO CUSTOM - NGARA.											
ROUTINE AND RECURRENT MAINTENANCE WORKS FOR LABOUR BASED CONTRACTORS OR SPECIAL GROUPS (OFF CARRIAGE WAY) ON UNPAVED REGIONAL ROAD ALONG KASULO - NYAKITAMA - GOYAGOYA.	AE/001/2023- 24/KGR/W/12	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
ROUTINE AND RECURRENT MAINTENANCE WORKS ON REGIONAL ROADS IN NGARA DISTRICT LOT 1 FOR LABOUR BASE OR SPECIAL GROUPS; Package I; Routine and recurrent Maintenance works on Rulenge - Murusagamba - Kumubuga road	AE/001/2023- 24/KGR/W/13	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
ROUTINE AND RECURRENT MAINTENANCE WORKS ON REGIONAL ROADS IN NGARA DISTRICT LOT 3 FOR LABOUR BASED CONTRACTORS OR SPECIAL GROUPS; Package 1; routine and recurrent maintenance on unpaved road along Murugarama - Rulenge - Nyakahura.	AE/001/2023- 24/KGR/W/14	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
ROUTINE AND RECURRENT MAINTENANCE WORKS ON REGIONAL ROADS IN NGARA DISTRICT LOT 4 FOR LABOUR BASED CONTRACTORS OR SPECIAL GROUPS; Package I: routine and recurrent maintenance on unpaved road	AE/001/2023- 24/KGR/W/15	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
along Murugarama - Rulenge - Nyakahura											
ROUTINE AND RECURRENT MAINTENANCE WORKS ON PAVED TRUNK ROAD ALONG MUTUKULA - BUKOBA ROAD SECTION LABOUR BASED CONTRACTORS OR SPECIAL GROUPS (OFF CARRIAGE WAY)	AE/001/2023- 24/KGR/W/16	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
ROUTINE AND RECURRENT											
MAINTENANCE WORKS ON PAVED TRUNK ROAD ALONG BUKOBA - KAGOMA - KALEBEZO ROAD SECTION FOR LABOUR BASED CONTRACTORS (OFF CARRIAGE WAY)	AE/001/2023- 24/KGR/W/17	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
ROUTINE AND RECURRENT MAINTENANCE WORKS ON PAVED TRUNK ROAD ALONG RUSUMO - LUSAHUNGA LABOUR BASED	AE/001/2023- 24/KGR/W/18	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
CONTRACTORS OR SPECIAL GROUPS (OFF CARRIAGE WAY)											
ROUTINE AND RECURRENT MAINTENANCE WORKS ON PAVED TRUNK ROAD ALONG LUSAHUNGA - GEITA BORDER (KASILO) FOR LABOUR BASED CONTRACTORS OR SPECIAL	AE/001/2023- 24/KGR/W/19	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
GROUPS (OFF CARRIAGE WAY)											
ROUTINE AND RECURRENT MAINTENANCE WORKS ON PAVED TRUNK ROAD FOR KALEBEZO (Biharamulo) - LUSAHUNGA FOR LABOUR BASED CONTRACTORS OR SPECIAL GROUPS (OFF CARRIAGE WAY).	AE/001/2023- 24/KGR/W/20	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
ROUTINE AND RECURRENT MAINTENANCE WORKS ALONG KOBELO - NYAKASANZA FOR LABOUR BASED CONTRACTORS OR SPECIAL GROUPS (OFF CARRIAGE WAY)	AE/001/2023- 24/KGR/W/21	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023

ROUTINE AND RECURRENT			l			[[
MAINTENANCE WORKS ALONG BUGENE - NKWENDA - KAISHO - MURONGO 2 FOR	AE/001/2023-	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
LABOUR BASED CONTRACTORS OR SPECIAL GROUPS (OFF CARRIAGE WAY)	24/KGR/W/22	-									
ROUTINE AND RECURRENT MAINTENANCE WORKS ALONG KYAMYORWA - GEITA/KAGERA BRD. & KASHARUNGA - NGOTE - KASINDAGA ROADSFOR LABOUR BASED CONTRACTORS OR SPECIAL GROUPS (OFF CARRIAGE WAY)	AE/001/2023- 24/KGR/W/23	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
ROUTINE AND RECURRENT MAINTENANCE WORKS ALONG KYAKA -1 - BUGENE FOR LABOUR BASED CONTRACTORS OR SPECIAL GROUPS (OFF CARRIAGE WAY)	AE/001/2023- 24/KGR/W/24	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
WORKS IN BUKOBA DISTRICT LOT 1. Package I: Routine and Recurrent Maintenance along Bukoba CRDB - Kabango Bay Regional Road, Package III: Periodic Maintenance along Bukoba CRDB - Kabango Bay Regional Road, Package III : Routine and Recurrent Maintenance along Katoma - Bukwali Regional Road, Package III : N: Routine and Recurrent Maintenance on Amushenye - Ruzinga Regional Road, Package V: Routine and Recurrent Maintenance on Kyakaibawa - Nyakato Road	AE/001/2023- 24/KGR/W/25	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
Maintenance on Kyakallabwa - Nyakato Koau											
			NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
	AE/001/2023- 24/KGR/W/26										
WORKS ON REGIONAL ROADS IN NGARA DISTRICT SET II: Package I: Routine and Recurrent Maintenance and Bridge Major Repairs on unpaved road along Murugarama - Rulenge - Nyakahura road, Package II: Routine and Recurrent Maintenance works along Kasulo- Nyakitama - Goyagoya, Package III: Routine and Recurrent Maintenance works on unpaved road along Rusumo Custom - Ngara, Package IV: Routine and Recurrent Maintenance works on unpaved road along Old Nyakahura - Kigoma boarder	AE/001/2023- 24/KGR/W/27	1	NCT	N/A	N/A	N/A	4/08/2023	19/08/2023	19/09/2023	12/09/2023	19/09/2023
II : GOODS											
Supply of Consumable Items. (For One Year) - first cycle procurement	AE/001/2023- 24/KGR/G/01			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply of Tyres and Tubes. (For One Year) - first cycle procurement	AE/001/2023- 24/KGR/G/02			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply of Oil and Diesel Filters and various spare parts for Various Types of light vehicles (For One Year) - first cycle procurement	AE/001/2023- 24/KGR/G/03			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply of Various Types of Stationery. (For One Year) - first cycle procurement	AE/001/2023- 24/KGR/G/04			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply of Fresh Cow's Milk. (For One Year) - first cylcle procurement	AE/001/2023- 24/KGR/G/05			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply of Lead Acid Battery. (For One Year) - first cycle procurement	AE/001/2023- 24/KGR/G/06			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Provision of office supplies (for one year) - first cycle procurement	AE/001/2023- 24/KGR/G/07			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply of Office Equipment and	AE/001/2023-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Consumables Supply of consumable items for Materials Laboratory	24/KGR/G/08 AE/001/2023- 243/KGR/G/09			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply of Lubricants, Distilled Water and Battery Solution and fuels (For One Year) - first cyle procurement	AE/001/2023- 24/KGR/G/10			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply of Ribon cartridges and printer cartridges for Nyakahura, Kyamyorwa, Mutukula and Kyaka Weighbridges	AE/001/2023- 24/KGR/G/11			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

III : NON-CONSULTANCY SERVICES	1						-	-		
Repair and Servicing of Office Machines and Equipment inclusive of IT equipments . (For One Year) - first cycle procurement	AE/001/2023-		N/A							
	24/KGR/NC/01									
Repair and Servicing of Office Air Conditioners, Refrigerators and Vehicle Air	AE/001/2023-		N/A							
Conditioners.	24/KGR/NC/02									
	AE/001/2023-		N/A							
	24/KGR/NC/03									
Repair / maintenance and servicing of materials laboratory equipments (for one AE/00	AE/001/2023-		N/A							
year) - first cycle procument	24/KGR/NC/04									
Calibration of materials laboratory equipments (for one year) - first cycle	AE/001/2023-		N/A							
	24/KGR/NC/05									
Renovation of Material Laboratory	AE/001/2023-		N/A							
	24/KGR/NC/06									
Renovation of Regional Managers Offices	AE/001/2023-		N/A							
	24/KGR/NC/07									1
Repair/maintenance of Staff's Canteen at Nyakahura Weighbridge Station	AE/001/2023- 24/KGR/NC/08		N/A							
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