

# ANNUAL PROCUREMENT PLAN FOR MAINTENANCE WORKS [EXTERNAL USE]

Name of Procurement Entity: TANROADS REGIONAL OFFICE, SHINYANGA.

FINANCIAL YEAR: 2022-2023



CYCLE ONE [FIRST CYCLE]													
NO	DESCRIPTION	Tender No.	Lot Number	Procurement Method	Gen. Proc Notice Advert.	Pre - Qualification			Invitation for Bids and Evaluation		Date Contract Award	*Date Contract Signature	Plan Vs. Actual
						Invitation Date	Closing / Opening	Notification of Applicants	Invitation for Bidding				
									Tender invitation Date	Tender Closing - Opening			
1		2	3	4	5	6	7	8	9	10	11	12	13
<b>FIRST CYCLE PROCUREMENT</b>													
<b>TRUNK ROADS</b>													
1	Routine/Recurrent and Bridge Preventive Maintenance Works along Tinde - Wendele ( Shy/Gta Brd) [Tinde - Isaka Section] Paved Trunk Road	AE/001/2022-23/SHY/W/01	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
2	Routine/Recurrent and Bridge Preventive Maintenance Works along Tinde - Wendele (Shy/Gta Brd) [Isaka - Wendele Section] Paved Trunk Road	AE/001/2022-23/SHY/W/02	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
3	Road side activities along Tinde - Mwendakulima Section of Tinde - Wendele Paved Trunk Road	AE/001/2022-23/SHY/W/03	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
4	Road side activities along Mwendakulima - Nyandekwa Jct Section of Tinde - Wendele Paved Trunk Road	AE/001/2022-23/SHY/W/04	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
5	Road side activities along Nyandekwa Jct - Wendele Section of Tinde - Wendele Paved Trunk Road	AE/001/2022-23/SHY/W/05	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
6	Road side activities along Phatom - Karagwe Oil Station Section of Tinde - Wendele Paved Trunk Road	AE/001/2022-23/SHY/W/06	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
7	Routine/Recurrent Maintenance Works along Manonga (Tbr/ Shy Brd) - Nyasamba Shy/Mza Brd) [Manonga - Mhumbu Section] Paved Trunk Road	AE/001/2022-23/SHY/W/07	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
8	Routine/Recurrent Maintenance Works along Manonga - Nyasamba [Mhumbu - Nyasamba Section] Paved Trunk Road	AE/001/2022-23/SHY/W/08	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
9	Road side activities along Manonga - Buhangija Section of Manonga - Nyasamba Paved Trunk Road	AE/001/2022-23/SHY/W/09	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual

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									Tender invitation Date	Tender Closing - Opening			
10	Road side activities along Buhangija - Mhumbu Section of Manonga - Nyasamba Paved Trunk Road	AE/001/2022-23/SHY/W/010	1	SS	25/04/2022	NA	NA	NA	25/05/2022	01/06/2022	20/07/2022	31/07/2022	Plan

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													Actual
11	Road side activities along Mhumbu - Nyasamba Section of Manonga - Nyasamba Paved Trunk Road	AE/001/2022-23/SHY/W/11	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
12	Bridge Preventive Maintenance along Manonga (Tbr /Shy Brd) - Nyasamba Shy/Mza Brd) Paved Road	AE/001/2022-23/SHY/W/12	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
13	Road Side Activities and Bridge Preventive Works along Wigelekelo (Smyu/Shy Brd) - Mwigumbi Paved Trunk Road	AE/001/2022-23/SHY/W/13	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
14	Routine/Recurrent Maintenance Works along Kolandoto - Mwangongo (Shy/Smyu Brd)Paved and Unpaved Trunk Road	AE/001/2022-23/SHY/W/14	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
15	Bridge Preventive Works along Wigelekelo (Smyu/Shy Brd) - Mwigumbi paved Trunk Road, Kolandoto - Mwangongo UnpavedTrunk Road and Ngundangali - Wishiteleja Unpaved Regional Road	AE/001/2022-23/SHY/W/15		NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
<b>REGIONAL ROADS</b>													
16	Bridge Major Repair Works along Kahama - Solwa (Construction of Box culvert and Vented drift at Mwakitoloyo and Mwanzugi Embankment) Unpaved Regional Road	AE/001/2021-22/SHY/W/20	1	NCB	25/04/2022	NA	NA	NA	Continuation				Plan
													Actual
17	Spot Improvement Works along Shinyanga - Bubiki paved Regional Road	AE/001/2022-23/SHY/W/16	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
18	Routine/Recurrent and Bridge Preventive Maintenance Works along Shinyanga - Bubiki Regional Road Paved and Unpaved Road	AE/001/2022-23/SHY/W/17	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
19	Road Side Activities along Shinyanga - Bubiki Regional Road	AE/001/2022-23/SHY/W/18	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
20	Bridge Major Repair Works along Ngundangali - Wishiteleja Unpaved Regional Road	AE/001/2022-23/SHY/W/19	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
21	Bridge Major Repair Works along Nyang'holongo (Gta/Shy Brd) - Nyambula Unpaved Regional Road	AE/001/2022-23/SHY/W/20	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
22	Bridge Major Repair Works and Bridge Preventive Maintenance along Buyange (Gta/Shy) - Busoka Unpaved Regional Road	AE/001/2022-23/SHY/W/21	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
23	Bridge Major Repair Works along Kishapu - Buzinza Unpaved Regional Road	AE/001/2022-23/SHY/W/22	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
24	Bridge Major Repair Works along Kanawa - Mihama Unpaved Regional Road	AE/001/2022-23/SHY/W/23	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan

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													Actual
25	Bridge Major Repair Works along Nyandekwa Jct - Butibu - Unpaved Regional Road	AE/001/2022-23/SHY/N/24	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
26	Bridge Major Repair Works along Kagongwa - Bukooba (Shy/Tbr Brd) Unpaved Regional Road	AE/001/2022-23/SHY/N/25	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
27	Bridge Major Repair and Bridge Preventive Works along Salawe (Mza/Shy) - Old Shinyanga Unpaved Regional Road	AE/001/2022-23/SHY/N/26	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
28	Routine/Recurrent and Bridge Preventive Maintenance Works along Kanawa Jct - Manonga River (Shy/Tbr) Unpaved Regional Roads	AE/001/2022-23/SHY/N/27	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
29	Routine/Recurrent and Bridge Preventive maintenance Works along Kalitu - Mwamashelwe Unpaved Regional Roads	AE/001/2022-23/SHY/N/28	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
30	Routine/Recurrent and Bridge Preventive Maintenance Works along Buyange (Gta/Shy) - Busoka Paved and Unpaved Regional Road	AE/001/2022-23/SHY/N/29	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
													Actual
31	Management and Supervision of Lengthmen System on Masabi - Mega Unpaved Regional Road	AE/001/2022-23/SHY/N/30		SS	25/04/2022	NA	NA	NA	25/05/2022	01/06/2022	20/07/2022	31/07/2022	Plan
													Actual
32	Routine/Recurrent Maintenance Works along Kahama - Tulole paved and unpaved Regional Road and Muhulidede - Tulole unpaved District Road and Spot Improvement works along Muhulidede - Tulole - Tulole unpaved Regional Road	AE/001/2022-23/SHY/N/31	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
33	Routine/Recurrent Maintenance Works along Kahama - Solwa Paved and unpaved Regional Road	AE/001/2022-23/SHY/N/32	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
34	Road side activities along Kahama - Solwa Paved Regional Road	AE/001/2022-23/SHY/N/33	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
35	Routine/Recurrent Maintenance Works along Salawe (Mza/Shy Brd) - Old Shinyanga Unpaved Regional Road	AE/001/2022-23/SHY/N/34	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan
36	Routine/Recurrent and Bridge Preventive Maintenance Works along Itongoitale (Mza/Shy) - Mwapalalu and Bunambiyu - Butuyu Unpaved Regional Roads	AE/001/2022-23/SHY/N/35	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan

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37	Routine/Recurrent and Bridge Preventive Maintenance Works along Kishapu - Buzinza Unpaved Regional Road	AE/001/2022-23/SHY/W/36	1	NCB	25/04/2022	NA	NA	NA	25/05/2022	08/06/2022	20/07/2022	31/07/2022	Plan

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<b>SECOND CYCLE PROCUREMENT</b>													
<b>TRUNK ROADS</b>													
38	Periodic Maintenance Works along Kolandoto - Mwangongo (Shy/Smyu Brd) Unpaved Regional Road	AE/001/2022-23/SHY/W/37	1	NA	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
39	Periodic Maintenance Works along Tinde - Wendele (Shy/Gta Brd) Paved Trunk Road Installation of solar powered street lights (D4N - Busoka Section)	AE/001/2022-23/SHY/W/38	1	SS	25/04/2022	NA	NA	NA	14/06/2022	21/06/2022	28/07/2022	02/08/2022	Plan
40	Periodic Maintenance Works along Tinde - Wendele (Shy/Gta Brd) Paved Trunk Road Installation of solar powered street lights (Isaka and Kagongwa Centers)	AE/001/2022-23/SHY/W/39	1	RT	25/04/2022	NA	NA	NA	14/06/2022	21/06/2022	28/07/2022	02/08/2022	Plan
													Actual
<b>REGIONAL ROADS</b>													
41	Periodic Maintenance Works along Shinyanga - Bubiki Unpaved Regional Road	AE/001/2022-23/SHY/W/40	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
42	Periodic Maintenance Works along Itongoitale (Mza/Shy Brd) - Mwapalalu Unpaved Regional Road	AE/001/2022-23/SHY/W/41	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
43	Periodic Maintenance Works along Nyang'hologo (Gta/Shy Brd) - Nyambula Unpaved Regional Road	AE/001/2022-23/SHY/W/42	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
44	Periodic Maintenance Works along Buyange (Gta/Shy Brd) - Busoka Unpaved Regional Road	AE/001/2022-23/SHY/W/43	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
45	Periodic Maintenance Works along Kahama - Solwa Unpaved Regional Road	AE/001/2022-23/SHY/W/44	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
46	Periodic Maintenance Works along Salawe (Mza/Shy Brd) - Old Shinyanga Unpaved Regional Road	AE/001/2022-23/SHY/W/45	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
47	Periodic Maintenance Works along Nyandekwa Jct - Butibu Unpaved Regional Road	AE/001/2022-23/SHY/W/46	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
48	Periodic Maintenance Works along Nyandekwa - Ng'hwande (Shy/Tbr Brd) Unpaved Regional Road	AE/001/2022-23/SHY/W/47	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
49	Routine/Recurrent and Periodic Maintenance Works along Bulyanhulu Jct - Ilogi - Bulyanhulu Unpaved Regional Road	AE/001/2022-23/SHY/W/48	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
50	Periodic Maintenance Works along Kishapu - Buzinza Unpaved Regional Road	AE/001/2022-23/SHY/W/49	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual

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									Invitation for Bidding				
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51	Periodic Maintenance Works along Kanawa - Mihama Unpaved Regional Roads	AE/001/2022-23/SHY/W/50	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan

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									Tender invitation Date	Tender Closing - Opening			
													Actual
52	Periodic Maintenance Works along Kanawa Jct - Manonga River Unpaved Regional Road	AE/001/2022-23/SHY/W/51	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
53	Periodic Maintenance Works along Kalitu - Mwachshela Unpaved Regional Road	AE/001/2022-23/SHY/W/52	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
54	Spot Improvement Works along Mwabomba (Gta/Shy Brd) - Bugomba A - Ulowa - Igombe River (Shy/Tbr Brd) Unpaved Regional Road	AE/001/2022-23/SHY/W/53	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
54	Spot Improvement Works along Ulowa - Uyogo Unpaved Regional Road	AE/001/2022-23/SHY/W/54	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
56	Spot Improvement Works along Bugomba A - Bulungwa - Butibu - Nyamilangano Unpaved District Road	AE/001/2022-23/SHY/W/55	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
57	Routine/Recurrent Maintenance and Periodic Maintenance Works along Bukooba (Tbr/Shy) - Kagongwa Unpaved Regional Roads	AE/001/2022-23/SHY/W/56	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
58	Routine/Recurrent and Bridge Preventive Maintenance Works along Nyandekwa - Nghwande (Shy/Tbr Brd) Paved and Unpaved Regional Road	AE/001/2022-23/SHY/W/57	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
59	Routine/Recurrent and Bridge Preventive Maintenance Works along Kanawa - Mihama Unpaved Regional Roads	AE/001/2022-23/SHY/W/58	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
60	Urgent potholes patching along paved Trunk and Regional Roads in Shinyanga Region (Force Account)	AE/001/2022-23/SHY/W/59	1	FA	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
61	Routine/Recurrent Maintenance Works along Ngundangali - Wishiteleja Unpaved District Road	AE/001/2022-23/SHY/W/60	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
62	Routine/Recurrent Maintenance Works along Nyandekwa Jct - Butibu Unpaved Regional Road	AE/001/2022-23/SHY/W/61	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
63	Routine/Recurrent and Bridge Preventive Maintenance Works along Nyang'holongo - Nyambula Unpaved Regional Road	AE/001/2022-23/SHY/W/62	1	NCB	25/04/2022	NA	NA	NA	14/06/2022	28/06/2022	08/08/2022	19/08/2022	Plan
													Actual
64	Periodic Maintenance Works along Buyange - Busoka (Gta/Shy Brd) and Kahama - Solwa Regional Roads; Installation of solar powered street lights (Segese and Bulige Centers)	AE/001/2022-23/SHY/W/63	1	RT	25/04/2022	NA	NA	NA	14/06/2022	21/06/2022	28/07/2022	02/08/2022	Plan
													Actual
65	Periodic Maintenance Works along Nyandekwa Jct - Butibu and Kahama - Solwa Regional Roads; Installation of solar powered street lights (Kahama -	AE/001/2022-23/SHY/W/64	1	RT	25/04/2022	NA	NA	NA	14/06/2022	21/06/2022	28/07/2022	02/08/2022	Plan



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	Mhongolo & Nyandekwa Jct - Dodoma Sections)												Actual

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<b>PROCUREMENT OF NON CONSULTANCY</b>													
1	Provision of Security Services	AE/001/SHY/FA/2022-23/NC/01	1	RT	25/04/2022	N/A	N/A	N/A	14/06/2022	21/06/2022	28/07/2022	02/08/2022	Plan Actual
2	Servicing and Maintenance of Fire Fighting Equipment	AE/001/SHY/FA/2022-23/NC/02	1	F/A	25/04/2022	N/A	N/A	N/A	As per requirement			Plan Actual	
3	Provision of Fumigation Services	AE/001/SHY/FA/2022-23/NC/03	1	F/A	25/04/2022	N/A	N/A	N/A	As per requirement			Plan Actual	
4	Procurement of spare parts for Tinde & Mwendakulima Weighbridges stations in Shinyanga Region	AE/001/SHY/FA/2022-23/NC/04	1	RQ	25/04/2022	N/A	N/A	N/A	As per requirement			Plan Actual	
<b>PROCUREMENT OF GOODS</b>													
1	Supply of Office Stationeries & Other consumables	AE/001/SHY/FA/2022-23/G/01	1	GPSA	25/04/2022	N/A	N/A	N/A	As per requirement			Plan Actual	
2	Vehicles ( Repairs & Spare Parts)	AE/001/SHY/FA/2022-23/G/02	1	F/A	25/04/2022	N/A	N/A	N/A	As per requirement			Plan Actual	
3	Fuels & Lubricants	AE/001/SHY/FA/2022-23/G/03	1	GPSA	25/04/2022	N/A	N/A	N/A	As per requirement			Plan Actual	
4	Repairs and Maintenance of Buildings	AE/001/SHY/FA/2022-23/G/04	1	F/A	25/04/2022	N/A	N/A	N/A	As per requirement			Plan Actual	

NO	DESCRIPTION	Tender No.	Lot Number	Procurement Method	Gen. Proc Notice Advert.	Pre - Qualification			Invitation for Bids and Evaluation		Date Contract Award	*Date Contract Signature	Plan Vs. Actual
						Invitation Date	Closing / Opening	Notification of Applicants	Invitation for Bidding				
									Tender invitation Date	Tender Closing - Opening			

NO	DESCRIPTION	Tender No.	Lot Number	Procurement Method	Gen. Proc Notice Advert.	Pre - Qualification			Invitation for Bids and Evaluation		Date Contract Award	*Date Contract Signature	Plan Vs. Actual
									Invitation for Bidding				
						Invitation Date	Closing / Opening	Notification of Applicants	Tender invitation Date	Tender Closing - Opening			
5	Repairs & Maintenance of Furnitures and Fittings	AE/001/SHY/FA/2022-23/G/05	1	F/A	25/04/2022	N/A	N/A	N/A	As per requirement			Plan	
												Actual	
6	Repairs & Maintenance of plant and machinery	AE/001/SHY/FA/2022-23/G/06	1	F/A	25/04/2022	N/A	N/A	N/A	As per requirement			Plan	
												Actual	
7	IT Equipment (supplies and services)	AE/001/SHY/FA/2022-23/G/07	1	RQ	25/04/2022	N/A	N/A	N/A	As per requirement			Plan	
												Actual	
8	Procurement of material laboratory equipment and consumable materials	AE/001/SHY/FA/2022-23/G/08	1	RQ	25/04/2022	N/A	N/A	N/A	As per requirement			Plan	
												Actual	
9	Supply of Office Refreshment	AE/001/SHY/FA/2022-23/G/09	1	GPSA	25/04/2022	N/A	N/A	N/A	As per requirement			Plan	
												Actual	
10	IT Equipment (Service and Repairs)	AE/001/SHY/FA/2022-23/G/10	1	GPSA	25/04/2022	N/A	N/A	N/A	As per requirement			Plan	
												Actual	

**LEGEND:**

- RCS - Restricted Competitive Selection
- RT/Q - Restricted Tendering
- NCT - National Competitive Tendering
- NCS - National Competitive Selection
- N/A - Not Applicable
- NCB - National Competitive Bidding
- RQ - Restricted Quotation
- F/A - Framework Agreement
- NC - Non Consultancy services
- F.A - Force Account

**CLARIFICATIONS:**

- FIRST CYCLE = 60% OF THE MTCE BUDGET
- SECOND CYCLE = 40% OF THE MTCE BUDGET