

ANNUAL PROCUREMENT PLAN FOR MAINTENANCE WORKS [INTERNAL USE].

Name of Procurement Entity: TANROADS REGIONAL OFFICE, SHINYANGA.

FINANCIAL YEAR: 2022-2023



CYCLE ONE [FIRST CYCLE]																								
NO	DESCRIPTION	Tender No.	Lot Number	Basic Data		Gen. Proc Notice	PRE-QUALIFICATION						BIDDING DOCUMENT		Invitation for Bids and Evaluation				Contract Finalization					Plan Vs. Actual
				Estimated Amount in Tshs.mio	Procurement Method		DOCUMENTS		INVITATION		EVALUATION		Prep. and Subm. by PMU	Approval by TB	Invitation for Bidding		Bid Evaluation and approval of award		Notice of intention to award Date	Vetting/Ratification of contracts	Contract Amount in Tshs.mio	Date Contract Award	*Date Contract Signature	
							Prep. by PMU	Approval by TB	Invitation date	Closing / Opening	Subm. Eval. Report	Approval by TB			Tender invitation date	Tender Closing - Opening	Submission Tender Eval Ret	Approval by TB						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
FIRST CYCLE PROCUREMENT																								
TRUNK ROADS																								
1	Routine/Recurrent and Bridge Preventive Maintenance Works along Tinde - Wendele ((Shy/Gta Brd) [Tinde - Isaka Section] Paved Trunk Road	AE/001/2022-23/SHY/W/01	1	320.900	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																							Actual	
2	Routine/Recurrent and Bridge Preventive Maintenance Works along Tinde - Wendele (Shy/Gta Brd) [Isaka - Wendele Section] Paved Trunk Road	AE/001/2022-23/SHY/W/02	1	204.520	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																								Actual
3	Road side activities along Tinde - Mwendakulima Section of Tinde - Wendele Paved Trunk Road	AE/001/2022-23/SHY/W/03	1	40.000	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																								Actual
4	Road side activities along Mwendakulima - Nyandekwa Jct Section of Tinde - Wendele Paved Trunk Road	AE/001/2022-23/SHY/W/04	1	13.750	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																								Actual
5	Road side activities along Nyandekwa Jct - Wendele Section of Tinde - Wendele Paved Trunk Road	AE/001/2022-23/SHY/W/05	1	25.000	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																								Actual
6	Road side activities along Phatom - Karagwe Oil Station Section of Tinde - Wendele Paved Trunk Road	AE/001/2022-23/SHY/W/06	1	30.200	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																								Actual
7	Routine/Recurrent Maintenance Works along Manonga (Tbr/ Shy Brd) - Nyasamba Shy/Mza Brd) [Manonga - Mhumbu Section] Paved Trunk Road	AE/001/2022-23/SHY/W/07	1	295.263	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																								Actual
8	Routine/Recurrent Maintenance Works along Manonga - Nyasamba (Mhumbu - Nyasamba Section) Paved Trunk Road	AE/001/2022-23/SHY/W/08	1	230.000	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																								Actual
9	Road side activities along Manonga - Buhangja Section of Manonga - Nyasamba Paved Trunk Road	AE/001/2022-23/SHY/W/09	1	40.000	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																								Actual
10	Road side activities along Buhangja - Mhumbu Section of Manonga - Nyasamba Paved Trunk Road	AE/001/2022-23/SHY/W/10	1	60.000	SS	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	01/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																								Actual
11	Road side activities along Mhumbu - Nyasamba Section of Manonga - Nyasamba Paved Trunk Road	AE/001/2022-23/SHY/W/11	1	40.000	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																								Actual
12	Bridge Preventive Maintenance along Manonga (Tbr /Shy Brd) - Nyasamba Shy/Mza Brd) Paved Road	AE/001/2022-23/SHY/W/12	1	114.394	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																								Actual
13	Road Side Activities and Bridge Preventive Works along Wigelekelo (Smyu/Shy Brd) - Mwigumbi Paved Trunk Road	AE/001/2022-23/SHY/W/13	1	34.663	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																								Actual
14	Routine/Recurrent Maintenance Works along Kolandoto - Mwangongo (Shy/Smyu Brd)Paved and Unpaved Trunk Road	AE/001/2022-23/SHY/W/14	1	198.783	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																								Actual
15	Bridge Preventive Works along Wigelekelo (Smyu/Shy Brd) - Mwigumbi paved Trunk Road, Kolandoto - Mwangongo UnpavedTrunk Road and Ngundangai - Wisiteleja Unpaved Regional Road	AE/001/2022-23/SHY/W/15	1	70.679	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Plan
																								Actual

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				Estimated Amount in Tshs.mio	Procurement Method		DOCUMENTS		INVITATION		EVALUATION		Prep. and Subm. by PMU	Approval by TB	Invitation for Bidding		Bid Evaluation and approval of award		Notice of intention to award Date	Vetting/ Ratification of contracts	Contract Amount in Tshs.mio	Date Contract Award	*Date Contract Signature	
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	Sub Total Trunk Road			1,718.152																				

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				Estimated Amount in Tshs.mio	Procurement Method		DOCUMENTS		INVITATION		EVALUATION		Prep. and Subm. by PMU	Approval by TB	Invitation for Bidding		Bid Evaluation and approval of award		Notice of intention to award Date	Vetting/ Ratification of contracts	Contract Amount in Tshs.mio	Date Contract Award		*Date Contract Signature
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REGIONAL ROADS																								
16	Bridge Major Repair Works along Kahama - Solwa (Construction of Box culvert and Vented drift at Mwakitoyo and Mwanuzi Embankment) Unpaved Regional Road	AE/001/2021-22/SHY/W/20	1	709.208	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Continuation	Plan
17	Spot Improvement Works along Shinyanga - Bubiki paved Regional Road	AE/001/2022-23/SHY/W/16	1	784.007	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
18	Routine/Recurrent and Bridge Preventive Maintenance Works along Shinyanga - Bubiki Regional Road Paved and Unpaved Road	AE/001/2022-23/SHY/W/17	1	231.445	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
19	Road Side Activities along Shinyanga - Bubiki Regional Road	AE/001/2022-23/SHY/W/18	1	40.000	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
20	Bridge Major Repair Works along Ngundangali - Wishtejeja Unpaved Regional Road	AE/001/2022-23/SHY/W/19	1	600.000	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
21	Bridge Major Repair Works along Nyang'holongo (Gla/Shy Brd) - Nwembula Unpaved Regional Road	AE/001/2022-23/SHY/W/20	1	220.000	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
22	Bridge Major Repair Works and Bridge Preventive Maintenance along Buyange (Gla/Shy) - Busoka Unpaved Regional Road	AE/001/2022-23/SHY/W/21	1	162.500	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
23	Bridge Major Repair Works along Kishapu - Buzinza Unpaved Regional Road	AE/001/2022-23/SHY/W/22	1	145.795	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
24	Bridge Major Repair Works along Kanawa - Mhama Unpaved Regional Road	AE/001/2022-23/SHY/W/23	1	320.000	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
25	Bridge Major Repair Works along Nyandekwa Jct - Butubu - Unpaved Regional Road	AE/001/2022-23/SHY/W/24	1	400.000	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
26	Bridge Major Repair Works along Kagongwa - Bukooba (Shy/Tbr Brd) Unpaved Regional Road	AE/001/2022-23/SHY/W/25	1	145.798	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
27	Bridge Major Repair and Bridge Preventive Works along Salawe (Mza/Shy) - Old Shinyanga Unpaved Regional Road	AE/001/2022-23/SHY/W/26	1	229.296	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
28	Routine/Recurrent and Bridge Preventive Maintenance Works along Kanawa Jct - Manonga River (Shy/Tbr) Unpaved Regional Roads	AE/001/2022-23/SHY/W/27	1	126.006	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
29	Routine/Recurrent and Bridge Preventive maintenance Works along Kalfu - Mwamashela Unpaved Regional Roads	AE/001/2022-23/SHY/W/28	1	103.760	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
30	Routine/Recurrent and Bridge Preventive Maintenance Works along Buyange (Gla/Shy) - Busoka Paved and Unpaved Regional Road	AE/001/2022-23/SHY/W/29	1	267.883	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
31	Management and Supervision of Lengthmen System on Masabi - Mega Unpaved Regional Road	AE/001/2022-23/SHY/W/30	1	200.000	SS	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	01/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
32	Routine/Recurrent Maintenance Works along Kahama - Tutole paved and unpaved Regional Road and Muhulide - Tutole unpaved District Road and Spot Improvement works along Muhulide - Tutole - Tutole unpaved Regional Road	AE/001/2022-23/SHY/W/31	1	173.619	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
33	Routine/Recurrent Maintenance Works along Kahama - Solwa Paved and unpaved Regional Road	AE/001/2022-23/SHY/W/32	1	255.013	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
34	Road side activities along Kahama - Solwa Paved Regional Road	AE/001/2022-23/SHY/W/33	1	31.309	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
35	Routine/Recurrent Maintenance Works along Salawe (Mza/Shy Brd) - Old Shinyanga Unpaved Regional Road	AE/001/2022-23/SHY/W/34	1	359.164	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
36	Routine/Recurrent and Bridge Preventive Maintenance Works along Itongpole (Mza/Shy) - Mwepalalu and Bunambuyu - Butuyu Unpaved Regional Roads	AE/001/2022-23/SHY/W/35	1	144.241	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
37	Routine/Recurrent and Bridge Preventive Maintenance Works along Kishapu - Buzinza Unpaved Regional Road	AE/001/2022-23/SHY/W/36	1	181.041	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	09/05/2022	13/05/2022	25/05/2022	08/06/2022	22/06/2022	26/06/2022	03/07/2022	10/07/2022	NA	20/07/2022	31/07/2022	Actual
Sub Total: Regional Road				5,830.084																				
TOTAL FOR FIRST CYCLE (TRUNK AND REGIONAL ROADS)				7,548.236	60%																			

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				Estimated Amount in Tshs.mio	Procurement Method		DOCUMENTS		INVITATION		EVALUATION		Prep. and Subm. by PMU	Approval by TB	Invitation for Bidding		Bid Evaluation and approval of award		Notice of intention to award Date	Vetting/ Ratification of contracts	Contract Amount in Tshs.mio	Date Contract Award		*Date Contract Signature
							Prep. by PMU	Approval by TB	Invitation date	Closing / Opening	Subm. Eval. Report	Approval by TB			Tender invitation date	Tender Closing - Opening	Submission Tender Eval Rpt	Approval by TB						
SECOND CYCLE PROCUREMENT																								
TRUNK ROADS																								
38	Periodic Maintenance Works along Kolandoto - Mwangongo (Shy/Smyu Brd) Unpaved Regional Road	AE/001/2022-23/SHY/W/37	1	360.95	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
39	Periodic Maintenance Works along Tinde - Wendele (Shy/Gla Brd) Paved Trunk Road Installation of solar powered street lights (D4N - Busoka Section)	AE/001/2022-23/SHY/W/38	1	310	SS	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	21/06/2022	05/07/2022	09/07/2022	16/07/2022	23/07/2022	NA	28/07/2022	02/08/2022	Plan
																								Actual
40	Periodic Maintenance Works along Tinde - Wendele (Shy/Gla Brd) Paved Trunk Road Installation of solar powered street lights (Isaka and Kagongwa Centers)	AE/001/2022-23/SHY/W/39	1	75	RT	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	21/06/2022	05/07/2022	09/07/2022	16/07/2022	23/07/2022	NA	28/07/2022	02/08/2022	Plan
																								Actual
	Sub Total Trunk Road			745.950																				
REGIONAL ROADS																								
41	Periodic Maintenance Works along Shinyanga - Bubiki Unpaved Regional Road	AE/001/2022-23/SHY/W/40	1	145.04	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
42	Periodic Maintenance Works along Itongotale (Mza/Shy Brd) - Mwapalulu Unpaved Regional Road	AE/001/2022-23/SHY/W/41	1	120.87	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
43	Periodic Maintenance Works along Nyang'holongo (Gla/Shy Brd) - Nwambula Unpaved Regional Road	AE/001/2022-23/SHY/W/42	1	145.04	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
44	Periodic Maintenance Works along Buyange (Gla/Shy Brd) - Busoka Unpaved Regional Road	AE/001/2022-23/SHY/W/43	1	291.300	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
45	Periodic Maintenance Works along Kahama - Solwa Unpaved Regional Road	AE/001/2022-23/SHY/W/44	1	120.870	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
46	Periodic Maintenance Works along Salawe (Mza/Shy Brd) - Old Shivanasa Unpaved Regional Road	AE/001/2022-23/SHY/W/45	1	231.427	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
47	Periodic Maintenance Works along Nyandekwa Jct - Butibu Unpaved Regional Road	AE/001/2022-23/SHY/W/46	1	161.708	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
48	Periodic Maintenance Works along Nyandekwa - N'hwande (Shy/Tbr Brd) Unpaved Regional Road	AE/001/2022-23/SHY/W/47	1	151.626	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
49	Routine/Recurrent and Periodic Maintenance Works along Bulyanhulu Jct - Iloji - Bulyanhulu Unpaved Regional Road	AE/001/2022-23/SHY/W/48	1	271.577	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
50	Periodic Maintenance Works along Kishapu - Buzinza Unpaved Regional Road	AE/001/2022-23/SHY/W/49	1	210.300	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
51	Periodic Maintenance Works along Kanawa - Mihama Unpaved Regional Roads	AE/001/2022-23/SHY/W/50	1	211.740	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
52	Periodic Maintenance Works along Kanawa Jct - Manonga River Unpaved Regional Road	AE/001/2022-23/SHY/W/51	1	224.738	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
53	Periodic Maintenance Works along Kalitu - Mwamashele Unpaved Regional Road	AE/001/2022-23/SHY/W/52	1	219.070	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
54	Spot Improvement Works along Mwambomba (Gla/Shy Brd) - Bugomba A - Ulowa - Igombe River (Shy/Tbr Brd) Unpaved Regional Road	AE/001/2022-23/SHY/W/53	1	150.000	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
55	Spot Improvement Works along Ulowa - Uyogo Unpaved Regional Road	AE/001/2022-23/SHY/W/54	1	100.000	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
56	Spot Improvement Works along Bugomba A - Bulungwa - Butibu - Nyamlangano Unpaved District Road	AE/001/2022-23/SHY/W/55	1	100.000	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
57	Routine/Recurrent Maintenance and Periodic Maintenance Works along Bukooba (Tbr/Shy) - Kagongwa Unpaved Regional Roads	AE/001/2022-23/SHY/W/56	1	226.962	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual
58	Routine/Recurrent and Bridge Preventive Maintenance Works along Nyandekwa - N'hwande (Shy/Tbr Brd) Paved and Unpaved Regional Road	AE/001/2022-23/SHY/W/57	1	268.038	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan
																								Actual

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				Estimated Amount in Tshs.mio	Procurement Method		DOCUMENTS		INVITATION		EVALUATION		Prep. and Subm. by PMU	Approval by TB	Invitation for Bidding		Bid Evaluation and approval of award		Notice of intention to award Date	Vetting/ Ratification of contracts	Contract Amount in Tshs.mio	Date Contract Award		*Date Contract Signature	
							Prep. by PMU	Approval by TB	Invitation date	Closing / Opening	Subm. Eval. Report	Approval by TB			Tender invitation date	Tender Closing - Opening	Submission Tender Eval Rpt	Approval by TB							
59	Routine/Recurrent and Bridge Preventive Maintenance Works along Kanawa - Mihama Unpaved Regional Roads	AE/001/2022-23/SHY/W/58	1	201.691	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan	
																								Actual	
60	Urgent potholes patching along paved Trunk and Regional Roads in Shinyanga Region (Forse Account)	AE/001/2022-23/SHY/W/59	1	100.000	FA	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan	
																									Actual
61	Routine/Recurrent Maintenance Works along Ngundangali - Wishteleja Unpaved District Road	AE/001/2022-23/SHY/W/60	1	174.198	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan	
																									Actual
62	Routine/Recurrent Maintenance Works along Nyandekwa Jct - Butbu Unpaved Regional Road	AE/001/2022-23/SHY/W/61	1	180.537	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan	
																									Actual
63	Routine/Recurrent and Bridge Preventive Maintenance Works along Nyang'holongo - Nyambula Unpaved Regional Road	AE/001/2022-23/SHY/W/62	1	148.593	NCB	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	28/06/2022	12/07/2022	16/07/2022	23/07/2022	29/07/2022	NA	08/08/2022	19/08/2022	Plan	
																									Actual
64	Periodic Maintenance Works along Buyange - Busoka (Gla/Shy Brd) and Kahama - Solwa Regional Roads, Installation of solar powered street lights (Segese and Bulge Centers)	AE/001/2022-23/SHY/W/63	1	75.000	RT	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	21/06/2022	05/07/2022	09/07/2022	16/07/2022	23/07/2022	NA	28/07/2022	02/08/2022	Plan	
																									Actual
65	Periodic Maintenance Works along Nyandekwa Jct - Butbu and Kahama - Solwa Regional Roads, Installation of solar powered street lights (Kahama - Mhongolo & Nyandekwa Jct - Dodoma Sections)	AE/001/2022-23/SHY/W/64	1	75.000	RT	25/04/2022	NA	NA	NA	NA	NA	NA	23/05/2022	27/05/2022	14/06/2022	21/06/2022	05/07/2022	09/07/2022	16/07/2022	23/07/2022	NA	28/07/2022	02/08/2022	Plan	
																									Actual
	Sub Total: Regional Roads			4,325.325																					
	TOTAL FOR SECOND CYCLE (REGIONAL ROADS)			5,071.275	40%																				
	TOTAL FOR FIRST AND SECOND CYCLE MAINTENANCE BUDGET			12,619.511																					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
PROCUREMENT OF NON CONSULTANCY																								
1	Provision of Security Services	AE/001/SHY/FA/2022-23/NC/01	1	177.660	RT	25/04/2022	N/A	N/A	N/A	N/A	N/A	09/05/2022	13/05/2022	25/05/2022	01/06/2022	15/06/2022	19/06/2022	26/06/2022	03/07/2022		05/07/2022	07/07/2022	Plan Actual	
2	Servicing and Maintenance of Fire Fighting Equipment	AE/001/SHY/FA/2022-23/NC/02	1	6.000	F/A	25/04/2022	N/A	N/A	N/A	N/A	N/A												As per requirement	Plan Actual
3	Provision of Fumigation Services	AE/001/SHY/FA/2022-23/NC/03	1	6.000	F/A	25/04/2022	N/A	N/A	N/A	N/A	N/A												As per requirement	Plan Actual
4	Procurement of spare parts for Tinde & Mwendakulima Weighbridges stations in Shinyanga Region	AE/001/SHY/FA/2022-23/NC/04	1	45.000	RQ	25/04/2022	N/A	N/A	N/A	N/A	N/A												As per requirement	Plan Actual
Total for Non Consultancy				234.660																				
PROCUREMENT OF GOODS																								
1	Supply of Office Stationeries & Other consumables	AE/001/SHY/FA/2022-23/G/01	1	75.000	GPSA	25/04/2022	N/A	N/A	N/A	N/A	N/A												As per requirement	Plan Actual
2	Vehicles (Repairs & Spare Parts)	AE/001/SHY/FA/2022-23/G/02	1	115.000	F/A	25/04/2022	N/A	N/A	N/A	N/A	N/A												As per requirement	Plan Actual
3	Fuels & Lubricants	AE/001/SHY/FA/2022-23/G/03	1	245.000	GPSA	25/04/2022	N/A	N/A	N/A	N/A	N/A												As per requirement	Plan Actual
4	Repairs and Maintenance of Buildings	AE/001/SHY/FA/2022-23/G/04	1	20.000	F/A	25/04/2022	N/A	N/A	N/A	N/A	N/A												As per requirement	Plan Actual
5	Repairs & Maintenance of Furnitures and Fittings	AE/001/SHY/FA/2022-23/G/05	1	10.000	F/A	25/04/2022	N/A	N/A	N/A	N/A	N/A												As per requirement	Plan Actual
6	Repairs & Maintenance of plant and machinery	AE/001/SHY/FA/2022-23/G/06	1	12.000	F/A	25/04/2022	N/A	N/A	N/A	N/A	N/A												As per requirement	Plan Actual
7	IT Equipment (supplies and services)	AE/001/SHY/FA/2022-23/G/07	1	55.000	RQ	25/04/2022	N/A	N/A	N/A	N/A	N/A												As per requirement	Plan Actual
8	Procurement of material laboratory equipment and consumable materials	AE/001/SHY/FA/2022-23/G/08	1	20.000	RQ	25/04/2022	N/A	N/A	N/A	N/A	N/A												As per requirement	Plan Actual
9	Supply of Office Refreshment	AE/001/SHY/FA/2022-23/G/09	1	15.000	GPSA	25/04/2022	N/A	N/A	N/A	N/A	N/A												As per requirement	Plan Actual
10	IT Equipment (Service and Repairs)	AE/001/SHY/FA/2022-23/G/10	1	35.000	GPSA	25/04/2022	N/A	N/A	N/A	N/A	N/A												As per requirement	Plan Actual
Total for Procurement of Goods				602.000																				
GRAND TOTAL PROCUREMENT FOR GOODS AND NON-CONSULTANCY SERVICES FY 2021-22				836.660																				

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<p>LEGEND:</p> <p>RCS - Restricted Competitive Selection RT/Q - Restricted Tendering/Quotation NCT - National Competitive Tendering NCS - National Competitive Selection N/A - Not Applicable NCB - National Competitive Bidding RQ - Restricted Quotation F/A - Framework Agreement NC - Non Consultancy services F.A - Force Account</p> <p>CLARIFICATIONS:</p> <p>FIRST CYCLE = 60% OF THE MTCE BUDGET SECOND CYCLE = 40% OF THE MTCE BUDGET</p>																								