

														Actual
2 ND PROCUREMENT CYCLE MAINTENANCE WORKS FY 2019/2020 (40%)														
36	Periodic Maintenance and Routine & Recurrent Maintenance on Mtibwa - Ntalamila - Chala - Namanyere - Kirando and Katongolo - Kipili	AE/001/2019-20/RK/W/36	1	NCT	15.5.19	N/A	N/A	N/A	9.8.19	29.8.19	1.10.19	18.11.19	21.11.19	Plan
														Actual
37	Periodic Maintenance and Routine & Recurrent Maintenance on Sumbawanga - Lyamba Lya Mfipa (Unpaved)	AE/001/2019-20/RK/W/37	1	NCT	15.5.19	N/A	N/A	N/A	9.8.19	29.8.19	1.10.19	18.11.19	21.11.19	Plan
														Actual
38	Periodic Maintenance and Routine & Recurrent Maintenance on Kalepula JCT - Mambwenkonswe and Msishindwe - Mambwekenya	AE/001/2019-20/RK/W/38	1	NCT	15.5.19	N/A	N/A	N/A	9.8.19	29.8.19	1.10.19	18.11.19	21.11.19	Plan
														Actual
39	Periodic Maintenance and Routine & Recurrent Maintenance on Kaengesa - Mwimbi	AE/001/2019-20/RK/W/39	1	NCT	15.5.19	N/A	N/A	N/A	9.8.19	29.8.19	1.10.19	18.11.19	21.11.19	Plan
														Actual
40	Periodic Maintenance and Routine & Recurrent Maintenance on Kasansa - Muze and Muze - Mtowisa	AE/001/2019-20/RK/W/40	1	NCT	15.5.19	N/A	N/A	N/A	9.8.19	29.8.19	1.10.19	18.11.19	21.11.19	Plan
														Actual
41	Periodic Maintenance and Routine & Recurrent Maintenance on Mtowisa - Ilemba	AE/001/2019-20/RK/W/41	1	NCT	15.5.19	N/A	N/A	N/A	9.8.19	29.8.19	1.10.19	18.11.19	21.11.19	Plan
														Actual
42	Periodic Maintenance and Routine & Recurrent Maintenance on Ilemba - Kaoze, Ilemba - Kalambanzite and Kaoze - Kilyamatundu	AE/001/2019-20/RK/W/42	1	NCT	15.5.19	N/A	N/A	N/A	9.8.19	29.8.19	1.10.19	18.11.19	21.11.19	Plan
														Actual
43	Periodic Maintenance and Routine & Recurrent Maintenance on Kizwite - Mkima and Ntendo - Muze Roads	AE/001/2019-20/RK/W/43	1	NCT	15.5.19	N/A	N/A	N/A	9.8.19	29.8.19	1.10.19	18.11.19	21.11.19	Plan
														Actual
44	Routine & recurrent Maintenance on Sumbawanga- Lyamba Lya Mfipa (Paved Section)	AE/001/2019-20/RK/W/44	1	NCT	15.5.19	N/A	N/A	N/A	9.8.19	29.8.19	1.10.19	18.11.19	21.11.19	Plan
														Actual
45	Major Repair of Ntangazi Box Culvert on Mtimbwa - Ntalamila Regional Road	AE/001/2019-20/RK/W/45		NCT	15.5.19	N/A	N/A	N/A	9.8.19	29.8.19	1.10.19	18.11.19	21.11.19	Plan
														Actual

55	Bridge rehabilitation (Replacement of vented drifts by Box culvert) on Kasansa - Kilyamatundu	AE/001/2019-20/RK/W/55		NCT	8.7.19	N/A	N/A	N/A	9.8.19	29.8.19	1.10.19	18.11.19	21.11.19	Plan
														Actual
56	Rehabilitation to gravel standard of Mtowisa - Ilemba (CF), Ilemba - Kaoze (CF) and Kaoze - Kilyamatundu (CF)	AE/001/2019-20/RK/W/56		NCT	8.7.19	N/A	N/A	N/A	9.8.19	29.8.19	1.10.19	18.11.19	21.11.19	Plan
														Actual
57	Feasibility study, Environmental and Social Impact Assessment, Detailed Engineering Design and preparations of Tender Documents for construction of Ntendo - Muze - Kilyamatundu road to Bitumen Standard (200 km)	AE/001/2019-20/RK/W/57		NCT	8.7.19	N/A	N/A	N/A	9.8.19	29.8.19	1.10.19	18.11.19	21.11.19	Plan
														Actual
	TOTAL CONSOLIDATED FUND													
	TOTAL DEVELOPMENT													
														Plan
	GRAND TOTAL													Actual

ABBREVIATIONS:

N/A = NOT APPLICABLE

NCT = NATIONAL COMPETITIVE TENDERING

FA = FRAMEWORK AGREEMENT