## ANNUAL PROCUREMENT PLAN FOR GOODS, MAINTENANCE WORKS AND NON CONSULTANCY SERVICES - EXTERNAL USE

Name of Procuring Entity: REGIONAL MANAGER'S OFFICE TANROADS KAGERA

FINANCIAL YEAR 2022/23

				PRE	E-QUALIFIC	CATION	In	vitation for	Tenders and	Contracts sig	nture
Description	Tender No.	Lot Number	Procurement Method	Invitation Date	Closing - Opening	Notification of Applicants	Tender Invitation Date	Tender Closing- Opening	Notice of intention to award Date	Vetting/ Ratification of contracts	Notification of Award
1	2	3	4	5	6	7	8	9	10	11	12
1ST CYCLE PROCUREMENT FOR WORKS											
TRUNK ROADS											
ROUTINE AND RECURRENT MAINTENANCE WORKS ON PAVED TRUNK ROAD ALONG MUTUKULA - BUKOBA ROAD SECTION	AE/001/2022- 23/KGR/W/01	1	NCT	N/A	N/A	N/A	27/06/202 2	10/06/202 2	21/06/2022	28/06/2022	05/07/2022
LABOUR BASED CONTRACTORS OR SPECIAL GROUPS (OFF CARRIAGE WAY)	20/11/01/1/01										
ROUTINE AND RECURRENT MAINTENANCE WORKS ON PAVED TRUNK ROAD ALONG BUKOBA - KAGOMA - KALEBEZO ROAD	AE/001/2022-	1	NCT	N/A	N/A	N/A	27/06/202 2	10/06/202	21/06/2022	28/06/2022	05/07/2022
SECTION FOR LABOUR BASED CONTRACTORS (OFF CARRIAGE WAY)	23/KGR/W/02										

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1	2	3	4	5	6	7	8	9	10	11	12
ROUTINE AND RECURRENT MAINTENANCE WORKS ON PAVED TRUNK ROAD ALONG RUSUMO - LUSAHUNGA LABOUR BASED CONTRACTORS OR SPECIAL GROUPS (OFF	AE/001/2022- 23/KGR/W/03	1	NCT	N/A	N/A	N/A	27/06/202 2	10/06/202	21/06/2022	28/06/2022	05/07/2022
CARRIAGE WAY)											
ROUTINE AND RECURRENT MAINTENANCE WORKS ON PAVED TRUNK ROAD ALONG LUSAHUNGA - GEITA BORDER (KASILO)	AE/001/2022- 23/KGR/W/04	1	NCT	N/A	N/A	N/A	27/06/202 2	10/06/202 2	21/06/2022	28/06/2022	05/07/2022
FOR LABOUR BASED CONTRACTORS OR SPECIAL GROUPS (OFF CARRIAGE WAY)											
ROUTINE AND RECURRENT MAINTENANCE WORKS ON PAVED TRUNK ROAD FOR KALEBEZO (Biharamulo) - LUSAHUNGA FOR LABOUR BASED CONTRACTORS OR	AE/001/2022- 23/KGR/W/05	1	NCT	N/A	N/A	N/A	27/06/202 2	10/06/202	21/06/2022	28/06/2022	05/07/2022
SPECIAL GROUPS (OFF CARRIAGE WAY).											
ROUTINE AND RECURRENT MAINTENANCE WORKS ALONG KOBELO - NYAKASANZA FOR LABOUR BASED CONTRACTORS OR	AE/001/2022- 23/KGR/W/06	1	NCT	N/A	N/A	N/A	27/06/202 2	10/06/202 2	21/06/2022	28/06/2022	05/07/2022
SPECIAL GROUPS (OFF CARRIAGE WAY)											
Routine and Reccurent, Perodic Manitenance and Bridge Major Repair on Mutukula - Bukoba - Kagoma-Kalebezo -Package I, Routine and Reccurent Manitenance Kalebezo - Katoke -	AE /004 /0000		NCT	N/A	N/A	N/A	27/06/202 2	10/06/202 2	21/06/2022	28/06/2022	05/07/2022

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1	2	3	4	5	6	7	8	9	10	11	12
Nyamuhama(Geita - Kagera brd) -Package II, Routine and Reccurent, Perodic Manitenance on Bukoba - Bukoba Port - Package III and Routine and Reccurent Manitenance on Kemondo - Kemondo port- Pakage IV	AE/001/2022- 23/KGR/W/07	1									
Routine and Reccurent and Perodic Manitenance on Rusumo - Lusahunga - Package I, Routine and Reccurent Manitenance on Lusahunga - Geita Border (Kasilo) -Package II, Routine and Reccurent, Perodic Manitenance on Kobero -Ngara -	AE/001/2022-	1	NCT	N/A	N/A	N/A	27/06/202 2	10/06/202	21/06/2022	28/06/2022	05/07/2022
Nyakasanza- Package III, Routine and Reccurent Manitenance on Kalebezo (Biharamulo) - Lusahunga brd - Package IV and Routine and Reccurent Manitenance on Nyakanazi - Kagera/Kigoma border - Package V	23/KGR/W/08	l									

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1	2	3	4	5	6	7	8	9	10	11	12
Routine and Reccurent and Perodic Manitenance on Kyaka -1 - Bugene -Package I, Routine and Reccurent and Perodic Manitenance on Bugene - Kasulo -Package II	AE/001/2022- 23/KGR/W/09	1	NCT	N/A	N/A	N/A	27/06/202 2	10/06/202	21/06/2022	28/06/2022	05/07/2022
Routine and Reccurent and Perodic Manitenance on Omugakorongo - Murongo 2 -				N/A	N/A	N/A	27/06/202 2	10/06/202	21/06/2022	28/06/2022	05/07/2022
Murongo -Package I, Routine and Reccurent Manitenance on Bugene - Nkwenda - Kaisho - Murongo 2 -Package II, Routine and Reccurent and Perodic Manitenance on Kigarama - Mabira - Kyerwa- Package III	AE/001/2022- 23/KGR/W/10	1	NCT								
BRIDGES PREVENTIVE MAINTENANCE on Trunk and Regional roads	AE/001/2022- 23/KGR/W/11	1	NCT	N/A	N/A	N/A	27/06/202	10/06/202	21/06/2022	28/06/2022	05/07/2022

				PRI	E-QUALIFIC	CATION	In	vitation for	Tenders and	Contracts sign	nture
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1	2	3	4	5	6	7	8	9	10	11	12
REGIONAL ROADS											
Routine and Reccurent Manitenance on Kyamyorwa - Geita/Kagera brd -Package I, Perodic Manitenance on Kyamyorwa - Geita/Kagera brd -Package II, Routine and Reccurent Manitenance on Kasharunga - Ngote	AE/001/2022- 23/KGR/W/12	1	NCT	N/A	N/A	N/A	27/06/202 2	10/06/202 2	21/06/2022	28/06/2022	05/07/2022
Kasindaga -Package III, Perodic Manitenance on Kasharunga - Ngote - Kasindaga -Package IV, Routine and Reccurent Manitenance on Bushalo - Kaina -Package V, Routine and Reccurent Manitenance on Izigo - Binego - Package VI, and Perodic Manitenance on Izigo - Binego -Package VII											
ROUTINE AND RECURRENT MAINTENANCE				N/A	N/A	N/A	27/06/202	10/06/202	21/06/2022	28/06/2022	05/07/2022
WORKS FOR LABOUR BASED CONTRACTORS OR SPECIAL GROUPS ( OFF CARRIAGE WAY ) ON UNPAVED REGIONAL ROAD ALONG RUSUMO - CUSTOM - NGARA PACKAGE 1 AND PAVED ROAD ON RUSUMO CUSTOM - NGARA.	AE/001/2022- 23/KGR/W/13	1	NCT								
Routine and Reccurent Manitenance on on	AE/001/2022- 23/KGR/W/14	1			27/04/202 2	N/A	N/A	N/A	10/06/2022	17/06/2022	21/06/2022
Mutukula - Minziro District Road -Package I, Opening of Mutukula - Minziro District Road - Package II											
Upgrading to DBS of Bukoba Urban - Bukoba	AE/001/2022-	1			27/04/202 2	N/A	N/A	N/A	10/06/2022	17/06/2022	21/06/2022

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Port (Nyangoye Section)	23/KGR/W/15										
ROUTINE AND RECURRENT MAINTENANCE WORKS FOR LABOUR BASED CONTRACTORS OR SPECIAL GROUPS (OFF	AE/001/2022-	1	NCT	N/A	N/A	N/A	27/06/202 2	10/06/202	21/06/2022	28/06/2022	05/07/2022
CARRIAGE WAY) ON UNPAVED REGIONAL ROAD ALONG KASULO - NYAKITAMA - GOYAGOYA.	23/KGR/W/16										
GRAND TOTAL FIRST CYCLE PI	ROCUREME	NT									
SECOND CYCLE PROCUREMENT						,					

				PRE	-QUALIFIC	CATION	In	vitation for	Tenders and	Contracts sig	nture
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1	2	3	4	5	6	7	8	9	10	11	12
WORKS IN BUKOBA DISTRICT LOT 1. Package I: Routine and Recurrent Maintenance long Bukoba CRDB - Kabango Bay Regional Road ,Package II: Periodic Maintenance along				N/A	N/A	N/A	05/08/202 2	19/08/202 2	02/09/2022	12/09/2022	19/09/2022
Road ,Package II: Periodic Maintenance along Bukoba CRDB - Kabango Bay Regional Road, Package III: Routine and Recurrent Maintenance along Katoma - Bukwali Regional Road, Package IV: Periodic Maintenance along Katoma - Bukwali Regional Road, Package V: Routine and Recurrent Maintenance on Amushenye - Ruzinga Regional Road, Package VI: Periodic Maintenance on Amushenye - Ruzinga Regional Road, Package VII: Routine and Recurrent Maintenance on Kyakailabwa - Nyakato Road.	AE/001/2022- 23/KGR/W/17	1	NCT								

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1	2	3	4	5	6	7	8	9	10	11	12
WORKS IN BUKOBA DISTRICT LOT 2.  Package I: Routine and Recurrent Maintenance on paved regional road along Kyaka2 - Kanazi - Kyetema ,Package II: Periodic Maintenance on paved regional road along Kyaka2 - Kanazi - Kyetema, Package III: Routine and Recurrent Maintenance along Kanazi - Kanyinya paved regional road, Package IV: Routine and Recurrent Maintenance along Kanazi - Bulila, Package V: Routine and Recurrent Maintenance works on unpaved regional road along Kyaka2 - Kanazi - Kyetema and Package Vi: Routine and Recurrent Maintenance works on Rwagati - Itongo - Kyema, Package VII: Routine and Recurrent Maintenance along Magoti - Makonge - Kanyangereko, Package VIII: Periodic Maintenance along Magoti - Makonge - Kanyangereko, Package IX: Routine and Recurrent Maintenance on Mwogo - Makonge - Ruhija, Package X: Periodic Maintenance on Mwogo - Makonge - Ruhija, Package X: Periodic Maintenance on Kigusha - Ntoma - Katembe, Package XII: Periodic Maintenance on Kigusha - Ntoma - Katembe, Package XII: Routine and Recurrent Maintenances on Kamukumbwa - Nagetageta, Package XIV: Periodic Maintenances on Kamukumbwa - Nagetageta, Package XV: Routine and Recurrent Maintenance works on Maugulu - Mwogo Regional Roads, Package	AE/001/2022- 23/KGR/W/19			N/A	N/A	N/A	05/08/202	19/08/202	02/09/2022	12/09/2022	19/09/2022

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WORKS IN MULEBA DISTRICT LOT 1. Package 1; Routine and Recurrent Maintenance on along Muhutwe - Kamachumu - Muleba paved & Unpaved regional road, Package II; Periodic Maintenance on along Muhutwe - Kamachumu - Muleba Unpaved regional road, Package III:Routine and Recurrent Maintenance along Kamachumu - Ndolage Regional Road, Package IV: Periodic Maintenance along Kamachumu - Ndolage Regional Road, Package V: Routine and Recurrent Maintenance on along Rwantege - Rushwa unpaved regional road, Package VI: Routine and Recurrent Maintenance on unpaved regional road along Rutenge - Rubale - Kishoju unpaved regional road and Package VII.Bridge Major Repairs of Kishoju (1 No.) and Kyabalamba Tatu (1No.) along Rutenge - Rubale - Kishoju unpaved regional road	AE/001/2022- 23/KGR/W/20			N/A	N/A	N/A	05/08/202	19/08/202	02/09/2022	12/09/2022	19/09/2022

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ROUTINE AND RECURRENT MAINTENANCE			NCT	N/A	N/A	N/A	05/08/202 2	19/08/202 2	02/09/2022	12/09/2022	19/09/2022
ON REGIONAL ROADS IN BIHARAMULO DISTRICT. Package I; Routine and Recurrent Maintenance on Katoke - Geita/Kagera Border and package II. Routine and Recurrent Maintenance on Kasozibaya (Gita/Kagera Border) -Kabindi - Nyantakala road	AE/001/2022- 23/KGR/W/21	1									
ROUTINE AND RECURRENT MAINTENANCE WORKS ON REGIONAL ROADS IN NGARA DISTRICT LOT 1 FOR LABOUR BASE OR SPECIAL GROUPS; Package I; Routine and	AE/001/2022- 23/KGR/W/22	1	NCT	N/A	N/A	N/A	05/08/202 2	19/08/202 2	02/09/2022	12/09/2022	19/09/2022
recurrent Maintenance works on Rulenge - Murusagamba - Kumubuga road											
ROUTINE AND RECURRENT MAINTENANCE WORKS ON REGIONAL ROADS IN NGARA DISTRICT LOT 3 FOR LABOUR BASED CONTRACTORS OR SPECIAL GROUPS; Package 1; routine and recurrent maintenance	AE/001/2022- 23/KGR/W/23	1	NCT	N/A	N/A	N/A	05/08/202 2	19/08/202 2	02/09/2022	12/09/2022	19/09/2022
on unpaved road along Murugarama - Rulenge - Nyakahura.											
ROUTINE AND RECURRENT MAINTENANCE WORKS ON REGIONAL ROADS IN NGARA DISTRICT LOT 4 FOR LABOUR BASED CONTRACTORS OR SPECIAL GROUPS; Package 1; routine and recurrent maintenance on unpaved road along Murugarama - Rulenge - Nyakahura	AE/001/2022- 23/KGR/W/24	1	NCT	N/A	N/A	N/A	05/08/202 2	19/08/202 2	02/09/2022	12/09/2022	19/09/2022

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ROUTINE AND RECURRENT MAINTENANCE WORKS ON REGIONAL ROADS IN NGARA DISTRICT SET 1: Package I: Routine and Recurrent Maintenance works on Rulenge - Murusagamba - Kumubuga road, Package II: Routine and Recurrent Maintenance works on unpaved road along Murusagamba TRA - Burundi border road, Package III: Routine and Recurrent Maintnance works on unpaved road along Murusagamba centre - Kigoma/Kagera border road	AE/001/2022- 23/KGR/W/25	1	NCT	N/A	N/A	N/A	05/08/202 2	19/08/202 2	02/09/2022	12/09/2022	19/09/2022
WORKS ON REGIONAL ROADS IN NGARA DISTRICT SET II: Package I: Routine and Recurrent Maintenance on unpaved road along Murugarama - Rulenge - Nyakahura road, Package II: Periodic Maintenance on unpaved road along Murugarama - Rulenge - Nyakahura road, Package III: Routine and Recurrent Maintenance works along Kasulo- Nyakitama - Goyagoya, Package IV: Routine and Recurrent Maintenance works on unpaved road along Rusumo Custom - Ngara, Package V: Periodic	AE/001/2022- 23/KGR/W/26	1	NCT	N/A	N/A	N/A	05/08/202 2	19/08/202	02/09/2022	12/09/2022	19/09/2022
Maintenance works on unpaved road along Rusumo Custom - Ngara. Package VI: Routine and Recurrent Maintenance works on unpaved road along Old Nyakahura - Kigoma boarder.											

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WORKS IN MISSENYI DISTRICT LOT 2: Package I: Routine and Recurrent Maintenance on unpaved road along Kakunyu - Kagera Sugar jct, Package II: Routine and Recurrent Maintenance on unpaved road along Nyabihanga - Kasambya - Minziro, Package III: Bridge Major Repair of Keele Bridge (1No.) on unpaved road along Nyabihanga - Kasambya - Minziro, Package IV: Routine and Recurrent Maintenance on unpaved road along Bunazi - Kasambya	AE/001/2022- 23/KGR/W/27	1	NCT	N/A	N/A	N/A	05/08/202 2	19/08/202 2	02/09/2022	12/09/2022	19/09/2022
GRAND TOTAL SECOND CYCLE PROCUREMENT											
RAND TOTAL TRUNK AND REGIONAL ROADS FIRST ND SECOND CYCLE PROCUREMENT											